



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402421 PENGADILAN AGAMA PALANGKARAYA	PAGU	5,957,086,000	1,299,129,000	232,975,000	0	0	0	0	0	0	7,489,190,000
		REALISASI	5,514,925,797 (92.58%)	1,298,952,642 (99.99%)	232,625,000 (99.85%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,046,503,439 (94.09%)
		SISA	442,160,203	176,358	350,000	0	0	0	0	0	0	442,686,561
GRAND TOTAL		PAGU	5,957,086,000	1,299,129,000	232,975,000	0	0	0	0	0	0	7,489,190,000
		REALISASI	5,514,925,797 (92.58%)	1,298,952,642 (99.99%)	232,625,000 (99.85%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,046,503,439 (94.09%)
		SISA	442,160,203	176,358	350,000	0	0	0	0	0	0	442,686,561