KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,957,086,000 370,067,070 (6.21%)	1,299,129,000 184,521,632 (14.20%)	232,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,489,190,000 554,588,702 (7.41%)
		SISA	5,587,018,930	1,114,607,368	232,975,000	0	0	0	0	0	0	6,934,601,298
GRAND TOTAL		**PAGU REALISASI**	**5,957,086,000 370,067,070 (6.21%)**	**1,299,129,000 184,521,632 (14.20%)**	**232,975,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,489,190,000 554,588,702 (7.41%)**
		SISA	**5,587,018,930**	**1,114,607,368**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,934,601,298**

tanggal cetak : 31-03-26 23:05:04 oleh : 402421