KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,957,086,000 371,606,737 (6.24%)	1,299,129,000 222,023 (0.02%)	232,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,489,190,000 371,828,760 (4.96%)
		SISA	5,585,479,263	1,298,906,977	232,975,000	0	0	0	0	0	0	7,117,361,240
GRAND TOTAL		**PAGU REALISASI**	**5,957,086,000 371,606,737 (6.24%)**	**1,299,129,000 222,023 (0.02%)**	**232,975,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,489,190,000 371,828,760 (4.96%)**
		SISA	**5,585,479,263**	**1,298,906,977**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**7,117,361,240**

tanggal cetak : 31-03-26 23:04:45 oleh : 402421