KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA PALANGKARAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 03 s.d. 03

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	402421 | PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,957,086,000 752,457,388 (12.63%)	1,299,129,000 101,541,341 (7.82%)	232,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,489,190,000 853,998,729 (11.40%)
		SISA	5,204,628,612	1,197,587,659	232,975,000	0	0	0	0	0	0	6,635,191,271
GRAND TOTAL		**PAGU REALISASI**	**5,957,086,000 752,457,388 (12.63%)**	**1,299,129,000 101,541,341 (7.82%)**	**232,975,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**7,489,190,000 853,998,729 (11.40%)**
		SISA	**5,204,628,612**	**1,197,587,659**	**232,975,000**	**0**	**0**	**0**	**0**	**0**	**0**	**6,635,191,271**

tanggal cetak : 31-03-26 23:05:17 oleh : 402421