



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 11 s.d. 11

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402421 PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	5,957,086,000 452,648,998 (7.60%)	1,299,129,000 64,262,898 (4.95%)	232,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,489,190,000 516,911,896 (6.90%)
		SISA	5,504,437,002	1,234,866,102	232,975,000	0	0	0	0	0	0	6,972,278,104
GRAND TOTAL		PAGU REALISASI	5,957,086,000 452,648,998 (7.60%)	1,299,129,000 64,262,898 (4.95%)	232,975,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,489,190,000 516,911,896 (6.90%)
		SISA	5,504,437,002	1,234,866,102	232,975,000	0	0	0	0	0	0	6,972,278,104