



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402422 PENGADILAN AGAMA PALANGKARAYA	PAGU REALISASI	0 0.00%	122,900,000 109,972,500 (89.48%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	122,900,000 109,972,500 (89.48%)
		SISA	0	12,927,500	0	0	0	0	0	0	0	12,927,500
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	122,900,000 109,972,500 (89.48%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	122,900,000 109,972,500 (89.48%)
		SISA	0	12,927,500	0	0	0	0	0	0	0	12,927,500